

## FY 2020-2021 Payroll Expenditures

<u>End of Month</u>	<u>Object Series</u>		<u>Monthly Expenditure</u>
9/30/2020	6100	\$	33,334,467.60
10/31/2020	6100	\$	34,407,928.92
11/30/2020	6100	\$	25,576,364.34
12/31/2020	6100	\$	24,588,802.24
1/31/2021	6100	\$	28,969,155.17
2/28/2021	6100	\$	31,752,167.26
3/31/2021	6100	\$	30,079,211.27
4/30/2021	6100	\$	35,603,006.54
5/31/2021	6100	\$	38,689,260.42
6/30/2021	6100	\$	8,844,559.10
7/31/2021	6100	\$	12,753,946.15
8/31/2021	6100	\$	36,057,074.68
Total Expenditures		\$	340,655,943.69